

**FRIENDS OF THE
CAMBODIAN CHILD'S DREAM ORGANIZATION
2011 ANNUAL REPORT**

IMPROVED HEALTH, LIFE EXPECTANCY & LIVING CONDITIONS



**Friends of the
Cambodian Child's Dream Organization**
www.friendsofccd.org





In 2011, we helped 1,700
kids stay in school.



In 2011, your generosity
ensured that 200+ children
received books, school supplies
and uniforms.



8,000 people were able to
access and benefit from
primary health care services
because of Friends of CCDO



Because of your investment in
Friends of CCDO,
16,000 people were able to
access clean water.



PRESIDENT JENNI LIPA

Dear Friends,

It has been my dream come true to be able to take Friends of CCDO and truly make a difference in people's lives. We started 4 ½ years ago with building one water well to help a family. Fast forward to December 2011 and we have proudly built over 370 Wells and brought fresh clean water to 16,000 people. This alone has improved their health and daily life.

Added to that, we have gotten involved in Education. I firmly believe that Education is the core component of a progressive society. Therefore we now provide 4 schools with amazing English teachers and also financially support the Khmer teachers at the schools.

We have integrated CCDO into the community by gaining the trust of the Chiefs of the Villages and the Communes. By educating the families we help them understand that smaller family units are more sustainable. We also warn them about the perils of child trafficking and are helping to establish safe havens within the villages. Our successful clean village initiative encourages families to grow vegetables and fruits; and live in a clean environment for their health.

One of our most important events this past year has been to establish our Youth Corps here in the USA. By getting the youth involved, we are establishing a bond between the children of the US and those in Cambodia. We emphasize that Tolerance of all and Respect is needed in Life and that they can help make a difference by creating awareness of children less fortunate than them.

Friends of CCDO is able to be effective because of the tireless dedication of Mr. Panha Ou, who single handedly performs his magic in Siem Reap and constantly manages to accomplish the impossible with very limited resources.

It takes an ordinary person to do something extraordinary; we just need the will and the way. We continue to become Dream Givers for those children in Cambodia and help break the cycle of poverty. All it takes is a small step and a follow through of an action.

Thank you all!





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Friends of the
Cambodian Child's Dream Organization
www.friendsofccd.org

NOTABLE FACTS

- 93% OF FUNDS RAISED ARE DIRECTLY APPLIED TO PROJECTS WITHIN CAMBODIA
- 100 WATER WELLS PROVIDED THIS YEAR ALONE
- LAUNCHED THE CLEAN VILLAGE INITIATIVE – ADOPTED 3 VILLAGES
- LAUNCHED THE YOUTH CORP IN THE USA
- SPONSORING 4 SCHOOLS IN 3 VILLAGES
- SUPPORTING HEALTH CLINIC IN AMPIL – ON AVERAGE, 45 PATIENTS VISITING DAILY
- EXPANDED GLOBAL REACH BY REGISTERING AS A UK CHARITY



SOME KEY SPONSORS



2011 IN REVIEW

CALAMITY IN CAMBODIA

This has truly been a devastating year for Cambodia. The floods this year have affected approximately 10% of Cambodia's 15 million people.

Three-quarters of the country's land area has been impacted¹ by the floods and aid has been extremely slow to reach these areas. This humanitarian disaster has been largely eclipsed by the news of floods in Thailand where the focus of the media has been on efforts to save the wealthier and more prominent city of Bangkok.



"The floods hit 17 provinces, covering some 400,000 hectares of rice fields and causing many to be evacuated to higher ground. They face a lot of shortages, and, most importantly, infectious diseases are worrisome. In the immediate future, they will need food, shelter and healthcare."

- Hem Heng
Cambodian Ambassador to US

These floods have been the worst the country has seen in over a decade, and the damage done to the agriculture fields will be felt for months to come in a country where food was already scarce to begin with! **CCDO donated 10 tons of rice to the flood victims.**

This year, Friends of CCDO accomplished some major milestones

a. VILLAGE ADOPTION

CCDO adopted 3 villages to make a difference in the standard of living. We are particularly proud of The Clean Village Initiative that has helped improve the environment; keeping it tidy with no trash lying around – visually pleasing, healthier and free of disease. Villagers are encouraged to grow vegetables and make become self-sustainable.



¹ United Nations Estimate

b. WATER WELLS

CCDO has installed 100 Water Wells this year. Additionally the recipients of our Wells receive a ceramic water filter, eliminating the need to burn wood to boil the water to make it safe for drinking. A Water Well costs \$220, provides 40 people with fresh clean water and lasts for about 8-10 years. A great Return on Investment.

c. HEALTH SERVICES

CCDO is supporting a three room clinic at Ampil. It serves the community of 8,000 people and is free of charge. An average of 45 patients visit the clinic daily. CCDO has been supplying free birth control pills to interested women as well as pre-natal vitamins to pregnant mothers. We have supplied toothbrushes to all the school children and plan on implementing other health initiatives

d. THE LITTLE ANGEL CITY ORPHANAGE

The orphanage is in the Oelok Village of Bakong District near Siem Reap. There are 83 children from the ages of 6- 20 years in the orphanage. The Friends of CCDO provided them with clothes, a new generator and food. In the future, we are not offering support as other organizations are contributing on a monthly basis and they are making money from the sale of the skin carvings.

e. SCHOOLS / EDUCATION

- We are currently are sponsoring 4 schools in the Villages of Kiriminoen, TaPang & Phum Steung. There are approximate 1,700 children in the schools. We have 4 permanent English teachers with an after school program for the children wanting to learn English.
- We sponsor 200 poor students and supply them with books and uniforms so they can go to school.

f. EXPANDED OUTREACH

- Friends of CCDO, UK is recognized as an official UK Charity as of 13 May 2011. This newly established charity, allows us to be truly” international”. We will be using similar strategies and fundraising as well as giving talks to schools and raising awareness for Cambodia.
- Although active in Switzerland, we will not be applying for Charity Status there since there are three other Cambodian Charities who do an amazing job on the ground. We don’t want to dilute the funds for them.

g. YOUTH CORPS

We are very proud of our young involved students who despite heavy study loads, have managed to get involved and raise awareness and funds.

- This year the Friends of CCDO partnered with students from the Monta Vista High School in Cupertino, California.
 - The students have done presentations to raise awareness of the plight of the Cambodian people, and have been involved in numerous fund-raising activities
 - They have also recorded books on tape which were sent to Cambodia to furnish the libraries.
 - Through a fundraising event, got Friends of CCDO as the recipient of funds raised by a “Leadership” course at Kennedy Middle School in Cupertino, CA
- We organized our first student group from Saint Mary’s College, CA to go on a 2 week Jan Term service project. These 18 students will be hands on helping the schools with English, Math, Sports and Hygiene.
- The Riverside High School in Yonkers New York raised fund by selling the Skin Carvings made by the Children at Little Angel City Orphanage. Under the guidance of Kadijah Spence, they raised enough money to build two water wells.

Plans to expand on this program are in the works.

IN THE NEWS

As the organization has expanded the reach, the Friends of CCDO has received coverage in different forms of media

- EL ESTOQUE, Monta Vista High School's student news website
 - *"Jenni Lipa, president and founder of Friends of Cambodian Child's Dream Organization (CCDO) Inc., utilized examples as a part of her motivational speech to the filled C101*



classroom on Oct. 21. Juniors Tarush Sinha, Aditya Subramanian, Erika Sporkert and Guhan Venkataraman organized the event through the official school club Amnesty International, but are in the process of creating their own club."

- MAY 2012 FUNDRAISING EVENT
 - We will have our big fundraising event in May with Amazing Auction Items as well as selling Raffle Tickets for a grand prize trip to Asia.
- CSW CONFERENCE, sponsored by the UN
 - Jenni Lipa, President of Friends of CCDO has been invited to participate in a panel for the Commission on the Status of Women (CSW). CSW is a functional commission of the United Nations Economic and Social Council (ECOSOC).
 - Friends of CCDO, Inc. was part of a panel along with The Soroptimists International, Worldwide Girl Guides Association & YWCA to give a 90 min panel at the 56th Conference on the Status of Women.
 - Topic: "Violence Against Rural Women and Girls: Experiences and Solutions".

FINANCIAL HIGHLIGHTS

STATISTICAL HIGHLIGHTS

PEOPLE SERVED

Basic Social Services	5,400
Medical Care	8,000
Food	1,600
Water Wells	16,000
Education	1,700
Tangible Items Distributed	2,000
- Books / School Uniforms	200
- Clothes, Footwear, Gifts	900
TOTAL Persons Assisted	35,800

FRIENDS OF CCDO
UNAUDITED COMBINED STATEMENT OF ACTIVITIES
For the year ended December 31, 2011

REVENUE

Public support:

Received directly:

Contributions	\$ 26,200
Donations-in-kind and contributed services	0
Special events	<u>1,508</u>

Total received directly	27,708
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Received indirectly:

Allocated by other fund raising organizations	-
Matching grants	<u>-</u>

Total received indirectly	-
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Total public support	<u>27,708</u>
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Other revenues:

Fundraising Ticket Sales	11,550
Raffle Tickets	13,750
Auction Items	37,500
Miscellaneous	<u>-</u>

Total other revenues	62,800
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Total revenue	<u>90,508</u>
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FRIENDS OF CCDO
UNAUDITED COMBINED STATEMENT OF ACTIVITIES
For the year ended December 31, 2011

EXPENSES

Program Services

Water Wells	\$ 22,000
Education	29,258
Orphanage	3,170
Village Services	<u>2,660</u>

Total program services 57,088

Supporting services

Management and general	2,500
Banking & Finance	708
Fund raising	<u>6,000</u>

Total supporting services 9,208

Total expenses 66,296

FRIENDS OF CCDO

UNAUDITED COMBINED STATEMENT OF ACTIVITIES For the year ended December 31, 2011

ASSETS

Cash and cash equivalents	\$	27,128
Accounts receivable, net		-
Inventory		-
Prepaid expenses and deferred charges		<u>27,128</u>
Investments (at fair value)		-
Land, building, improvements & equipment		
Land		-
Building, net of accumulated depreciation		-
Assets held for sale		-
Equipment, net of accumulated depreciation		<u>-</u>
Total land, building, improvements & equipment		-
Other assets		<u>-</u>
TOTAL ASSETS	\$	<u><u>27,128</u></u>

FRIENDS OF CCDO

UNAUDITED COMBINED STATEMENT OF ACTIVITIES

For the year ended December 31, 2011

LIABILITIES & NET ASSETS

LIABILITIES

Accounts payable and accrued expenses	\$	-
Refundable advances and deferred revenue		-
Other liabilities		-
TOTAL LIABILITIES		-

NET ASSETS

Beginning Unrestricted as of Jan 1, 2012	2,916
Net Income Unrestricted	24,212
TOTAL NET ASSETS	27,128

TOTAL LIABILITIES AND NET ASSETS	27,128
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LEADERSHIP

PRESIDENT



JENNI LIPA
New York, NY

Jenni, the owner of Spa Trek Travel and has worked with other NGO's before devoting all her energies to making a difference in Cambodia by founding Friends of CCDO, Inc. She travels to Cambodia regularly, to oversee the progress on the ground.

BOARD OF DIRECTORS



MARISOL COUSO
Secretary
New York, NY

Marisol works in the Travel Industry and has been to Cambodia many times. Her core interest is in helping the children become better educated.



CAREN GANS
Treasurer
New York, NY

Because of her work with Autistic children in the US, Caren shows her passion to making a difference in children's lives in Cambodia. She has been to Cambodia several times.



KSENIJA SOSTER OLMER
Vice President
Orinda, CA

Ksenija, an educator and writer, has been supporting grass root s organizations around the world for the past 10 years, through her family project, The Hungry Duckling. She brings others on her travel with purpose trips to Cambodia and other SE Asia countries.

BOARD OF DIRECTORS (CONTD.)



SHARAD SINHA
Cupertino, CA

Sharad is Vice President for Asia Pacific and Japan at Oracle Corporation, and got involved in efforts for Cambodia during his stay in Singapore. He has visited Cambodia numerous times.



LISA STRATOS
New York, NY

Lisa works for Verizon Communications. She became interested in helping Cambodia after a trip to SE Asia a few years ago.



DARPAN THAWANI
Cupertino, CA

Darpan is a Senior Director at Oracle Corporation, who got motivated by her teenage son who volunteered in Cambodia while living in Singapore. She hopes to visit Cambodia soon.



BONNA WEINSTEIN
Philadelphia, PA

Bonna is an entrepreneur and advocate. She is a survivor of the Khmer Rouge and fled from her homeland in 1979. She is determined to help improve Cambodia, village by village.

OUR OVERSEAS AFFILIATES

CAMBODIAN CHILD'S DREAM ORG IN CAMBODIA



PANHA OU
Executive Director
Siem Reap, Cambodia

Panha is the Founder and Director of the Cambodian Child's Dream Organization. Panha's vision on how to help his fellow countrymen overcome the dark shadows of the Pol Pot Khmer Rouge Era is matched only by his determination.

FRIENDS OF CCDO UK



MARGARET JARMAN
UK Director,
Chairman of Trustees
Kenilworth, UK

Margaret is the UK Director, Chairman of the Trustees of CCDO UK. She is a Financial Planner living in Kenilworth, England who has been to Cambodia several times and is excited to spread support for the cause in the UK.

ABOUT THE FRIENDS OF CCDO

Friends of Cambodian Child's Dream Organization (CCDO, Inc.)

Founded in 2007 when Jenni Lipa first visited and saw the impoverished state of rural areas. Jenni donated her first water well, received photos and the family that she had helped and discovered that with relatively little money, one could make a huge difference. Since building the first well in July 2007, Friends of CCDO has made a huge impact and is inspiring other people to get involved.

CCDO saw the need for Education and began with the support of students as well as educational programs and supplies. Next was the adoption of the 3 villages to help improve life in general and make them sustainable.



The Youth Corps in the USA is bringing awareness to the students in the USA of the disastrous effects of Genocide. The message that we promote is to be respectful of all people no matter the race, religion, creed or color. We are all Human Beings and need to be Tolerant of each other. The Youth Corps are learning how to give and make the world a better place.

Friends of Cambodia Child's Dream Organization (CCDO), Inc was registered as a tax exempt 501(c) (3) with the United States on the 3 February 2009.

The Cambodian Child's Dream Organization in Cambodia

Executive Director, Panha Ou, grew up in a farming family lacking access to clean water and education. After establishing a successful travel agency in Siem Reap, he decided to give back to his community by building water wells and supporting education in local village schools.

The Cambodian Child's Dream Organization (CCDO) is a non-profit and non-political charity organization, officially licensed by Ministry of Interior of Cambodia on 10th Oct 2008 (License No.1269). CCDO hopes to improve health, life expectancy, living conditions and education of the community by providing: clean water wells, toilets, libraries, classrooms, school stationery and sponsoring poor children to go to school.

Friends of CCDO, UK

Friends of CCDO, UK, was registered with the UK Charities (Registration Number 1145078) as of 13 May 2011 with the mission of:

To relief of poverty in Cambodia by providing or assisting in the provision of education, training, health care and water wells.

Margaret Jarman is the UK Director, Chairman of Trustees of CCDO UK.



FRIENDS OF THE CAMBODIAN CHILD'S DREAM ORGANIZATION, Inc.

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The Friends of CDDO, Inc is a U.S.-registered charity with a 501(c)3 not-for-profit tax exempt status.

The organization is also registered with the State of New York, United Kingdom, and the Kingdom of Cambodia.